

SIGNAL CENTER USE ONLY							PAGE NUMBER
AGE	COI	ACP	TOG	VDU	MRO	DCI	
OMF	0	0	0	0	0	0	1
CLASSIFICATION							
CONFIDENTIAL							
MESSAGE HANDLING INDICATOR		DATE-TIME GROUP			CITE	MESSAGE REFERENCE NUMBER	
STAFF					FBIS 20824		

TO: FBIS/MBABANE. 4

SUBJECT: T/O INCREASES 4

REF: FBIS/MBABANE 14388 4

25X1

SURE, IT IS NOT A QUESTION OF YOUR HAVING TO JUSTIFY THE NEED FOR EXTENDING OPERATIONAL HOURS, NOR EVEN THE NEED TO ADD PERSONNEL. [REDACTED] HAS CONSISTENTLY SUPPORTED YOUR REQUEST FOR AN ADDITIONAL STAFF POSITION. I AM THE CULPRIT. TRADITIONALLY, IN SMALL BUREAUS WE HAVE USED LOCALLY-HIRED OR TCN PERSONNEL TO EXTEND OPERATING HOURS. MY CALCULATIONS ARE THAT TO ADD A STAFF POSITION WILL COST US \$125,000 THE FIRST YEAR (INCLUDING HOUSING) AND \$58,000 FOR EACH SUBSEQUENT YEAR, A SIZEABLE CHUNK OF MONEY THAT WILL HAVE TO BE TRANSFERRED FROM ANOTHER BUREAU OR COME FROM ANOTHER PART OF THE BASE BUDGET. IT IS NOT BUDGETED UNDER MODERNIZATION NOR IS IT A NEW INITIATIVE. I WOULD LIKE YOU TO CONSIDER THESE COSTS AGAINST THE POSSIBILITY OF A LOCALLY-HIRED ASSOCIATE EDITOR. IF YOU STILL FEEL YOU NEED ANOTHER STAFF EMPLOYEE, DESPITE THE COST, I WILL TELL

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[REDACTED] TO GO AHEAD. THERE IS NO ARGUMENT OVER WHETHER YOUR

DATE: 9DEC85
 ORIG:
 UNIT:
 EXT:

RELEASING OFFICER

COORDINATING OFFICERS

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7-80 EDITIONS

~~ROUTING MESSAGE~~

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CLASSIFICATION							
CONFIDENTIAL							
MESSAGE HANDLING INDICATOR			DATE-TIME GROUP	CITE		MESSAGE REFERENCE NUMBER	
STAFF				FBIS 20828			

MATERIAL IS VALUABLE, AND NO ARGUMENT OVER EXTENDING HOURS. I JUST
WANT ASSURANCE FROM YOU TO ME THAT YOU HAVE INDEED CONSIDERED THE
HIGH COSTS FOR A STAFF POSITION AND THAT THERE IS NO ALTERNATIVE.

25X1
PLEASE ADVISE.

ALL CONFIDENTIAL. H

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25X1
DATE: 9 DEC 85
ORIG:
UNIT:
EXT:

NG OFFICERS

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